City of London: Projects Procedure Corporate Risks Register

Project Name:	Cool Streets and Greening Programme: London W	**PM's overall risk rating:**	Medium	**CRP requested this gateway**	£ 30,000	**Average unmitigated risk**	5.9
Unique project identifier:	12332	**Total estimated cost (exc risk):**	£ 582,335	**Total CRP used to date**	£ -	**Average mitigated**	3.4

Open Risks 8

Closed Risks 0

General risk classification											Mitigation actions								Ownership & Action				
Risk ID	Gateway	Category	Description of the Risk	Risk Impact Description	Likelihood Classification pre-mitigation	Impact Classification pre-mitigation	Risk score	Costed impact pre-mitigation (£)	Costed Risk Provision requested Y/N	Confidence in the estimation	Mitigating actions	Mitigation cost (£)	Likelihood Classification post-mitigation	Impact Classification post-mitigation	Costed impact post-mitigation (£)	Post-Mitigation risk score	CRP used to date	Use of CRP	Date raised	Named Departmental Risk Manager/ Coordinator	Risk owner (Named Officer or External Party)	Date Closed OR/ Realised & moved to Issues	Comment(s)
R1	5	(10) Physical	Underground structures and utilities limits ability to include green infrastructure and planting.	Project scope reduced and impact on programme and cost.	Likely	Serious	8	£40,000.00	Y - for costed impact post-mitigation	B – Fairly Confident	Surveys have been commissioned and the design of the scheme reflects current site restrictions. As construction works commence, any unexpected underground constraint will be dealt by adjusting the location of the trees. Two trees are planned to be planted in ground with 3-4 multi-	£0.00	Likely	Minor	£11,000.00	4	£0.00		14/03/2024	Melanie Charalambous	Maria Herrera		Contingency sites identified through Materplan.
R2	5	(10) Physical	Planting proposals are restricted or delayed by nearby works or developments	Will impact project scope and programme and may increase project costs.	Possible	Minor	3	£8,000.00	Y - for costed impact post-mitigation	B – Fairly Confident	Officers will coordinate with other Project Managers and colleagues to ensure that information is shared and planting programmed. Officers will work with Highways Team and Planners to outline ongoing/upcoming developments within the area.	£0.00	Unlikely	Minor	£1,000.00	2	£0.00		24/03/2022	Melanie Charalambous	Maria Herrera		Liaise with Planners and Highways Team to get up-to-date information on ongoing/upcoming developments.
R3	5	(3) Reputation	Delays to the procurement of materials and planting	Will impact project scope and programme and may increase project costs.	Likely	Minor	4	£5,000.00	Y - for costed impact post-mitigation	B – Fairly Confident	Discuss procurement route with Term contractor and City Gardens team to ensure orders are placed on time.	£0.00	Unlikely	Minor	£1,000.00	2	£0.00		24/03/2022	Melanie Charalambous	Maria Herrera		Will work with City Gardens and term contractors to outline planting season restrictions and identify apppropriate lead in times.
R4	5	(2) Financial	Works cost increase due to inflationary costs of goods and services	Will impact programme and increase costs.	Likely	Serious	8	£40,000.00	Y - for costed impact post-mitigation	B – Fairly Confident	The project scope could be adjusted to ensure that it remains affordable within the programme budget. Work closely with term contractors and Highways Team to identify changes in material costs, etc.	£0.00	Possible	Serious	£9,000.00	6	£0.00		24/03/2022	Melanie Charalambous	Maria Herrera		Inflation impacts are unknown for some elements of the works. Officers will prepare detailed cost estimates ahead of Gateway 5 report.
R5	5	(4) Contractual/Partnership	Objections received to scheme proposals from stakeholders	Impact on programme and may result in changes to scheme design.	Possible	Serious	6	£15,000.00	Y - for costed impact post-mitigation	B – Fairly Confident	Consultation has already been undertaken and scheme adjusted to reflect feedback from occupiers/businesses and stakeholders.	£0.00	Unlikely	Serious	£0.00	4	£0.00		24/03/2022	Melanie Charalambous	Maria Herrera		Carry out early consultation with key stakeholders.
R6	5	(5) H&S/Wellbeing	Noisy Works during the build-out phase	Noisy Works could generate complaints from local occupiers.	Unlikely	Minor	2	£10,000.00	Y - for costed impact post-mitigation	A – Very Confident	All noisy works times will be agreed with Environmental Health Officers and communicated with local occupiers and other stakeholders. Flexibility is also built in to allow for these times to be altered accordingly and for works taken over the weekends.	£0.00	Rare	Minor	£1,000.00	1	£0.00		23/03/2023	Melanie Charalambous	Maria Herrera		NA
R7	5	(2) Financial	Planting maintenance costs limit planting proposals	The budget will need to include an allowance for maintaing the planting which will reduce the implementation budget.	Likely	Serious	8	£15,000.00	Y - for costed impact post-mitigation	A – Very Confident	The planting pallete will consider options for low maintenance and climate resilient solutions that should reduce maintenance costs.	£0.00	Likely	Minor	£3,000.00	4	£0.00		24/03/2022	Jake Tibbets	Maria Herrera		Work with the conultant and City Gardens to ensure low maintenace design solutions.
R8	5	(10) Physical	Underground mature tree roots limits ability to include green infrastructure and planting	Project scope reduced and impact on programme and cost.	Likely	Serious	8	£15,000.00	Y - for costed impact post-mitigation	A – Very Confident	A thorough tree root survey was commissioned at the design stage to ensure the integrity of the Oak tree is protected. The design, location and depth of the planters reflect the requirements	£0.00	Likely	Minor	£4,000.00	4	£0.00		10/09/2022	Melanie Charalambous	Maria Herrera		Worked with City Gradens and tree specialist to determine location of tree roots and adjusted scheme design accordingly.
R9								£0.00				£0.00			£0.00		£0.00						
R10								£0.00				£0.00			£0.00		£0.00						
R11								£0.00				£0.00			£0.00		£0.00						
R12								£0.00				£0.00			£0.00		£0.00						
R13								£0.00				£0.00			£0.00		£0.00						
R14								£0.00				£0.00			£0.00		£0.00						
R15								£0.00				£0.00			£0.00		£0.00						

R16								£0.00				£0.00			£0.00		£0.00						
R17								£0.00				£0.00			£0.00		£0.00						
R18								£0.00				£0.00			£0.00		£0.00						
R19								£0.00				£0.00			£0.00		£0.00						
R20								£0.00				£0.00			£0.00		£0.00						
R21								£0.00				£0.00			£0.00		£0.00						
R22								£0.00				£0.00			£0.00		£0.00						
R23								£0.00				£0.00			£0.00		£0.00						
R24								£0.00				£0.00			£0.00		£0.00						
R25								£0.00				£0.00			£0.00		£0.00						
R26								£0.00				£0.00			£0.00		£0.00						
R27								£0.00				£0.00			£0.00		£0.00						
R28								£0.00				£0.00			£0.00		£0.00						
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R30								£0.00				£0.00			£0.00		£0.00						
R31								£0.00				£0.00			£0.00		£0.00						
R32								£0.00				£0.00			£0.00		£0.00						
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R35								£0.00				£0.00			£0.00		£0.00						
R36								£0.00				£0.00			£0.00		£0.00						
R37								£0.00				£0.00			£0.00		£0.00						
R38								£0.00				£0.00			£0.00		£0.00						
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R40								£0.00				£0.00			£0.00		£0.00						
R41								£0.00				£0.00			£0.00		£0.00						
R42								£0.00				£0.00			£0.00		£0.00						
R43								£0.00				£0.00			£0.00		£0.00						
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R53								£0.00				£0.00			£0.00		£0.00						
R54								£0.00				£0.00			£0.00		£0.00						
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R56								£0.00				£0.00			£0.00		£0.00						
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R58								£0.00				£0.00			£0.00		£0.00						
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R63								£0.00				£0.00			£0.00		£0.00						
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R69								£0.00				£0.00			£0.00		£0.00						
R70								£0.00				£0.00			£0.00		£0.00						
R71								£0.00				£0.00			£0.00		£0.00						
R72								£0.00				£0.00			£0.00		£0.00						
R73								£0.00				£0.00			£0.00		£0.00						
R74								£0.00				£0.00			£0.00		£0.00						
R75								£0.00				£0.00			£0.00		£0.00						
R76								£0.00				£0.00			£0.00		£0.00						
R77								£0.00				£0.00			£0.00		£0.00						
R78								£0.00				£0.00			£0.00		£0.00						
R79								£0.00				£0.00			£0.00		£0.00						
R80								£0.00				£0.00			£0.00		£0.00						
R81								£0.00				£0.00			£0.00		£0.00						
R82								£0.00				£0.00			£0.00		£0.00						
R83								£0.00				£0.00			£0.00		£0.00						
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R87								£0.00				£0.00			£0.00		£0.00						
R88								£0.00				£0.00			£0.00		£0.00						
R89								£0.00				£0.00			£0.00		£0.00						
R90								£0.00				£0.00			£0.00		£0.00						
R91								£0.00				£0.00			£0.00		£0.00						
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R94								£0.00				£0.00			£0.00		£0.00						
R95								£0.00				£0.00			£0.00		£0.00						
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